

MELLEN MANOR  
450 LAKE DRIVE

MELLEN 54546 Phone: (715) 274-5706

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 40

Total Licensed Bed Capacity (12/31/02): 40

Number of Residents on 12/31/02: 35

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Limited Liability Partnership

Skilled

No

No

Yes

37

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		28.6
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		45.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	8.6	More Than 4 Years		25.7
Day Services	No	Mental Illness (Org./Psy)	51.4	65 - 74	11.4			-----
Respite Care	Yes	Mental Illness (Other)	11.4	75 - 84	31.4			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	45.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.9	95 & Over	2.9	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.9		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	14.3	65 & Over	91.4	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		9.4
Referral Service	No	Diabetes	2.9	Sex	%	LPNs		6.5
Other Services	No	Respiratory	0.0	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	14.3	Male	37.1	Aides, & Orderlies		
Mentally Ill	No		-----	Female	62.9	41.9		
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

#### Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	33	100.0	109	0	0.0	0	2	100.0	130	0	0.0	0	0	0.0	0	35	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		33	100.0		0	0.0		2	100.0		0	0.0		0	0.0		35	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							
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				% Needing				Total	
Percent Admissions from:		Activities of		% Assistance of		% Totally		Number of	
		Daily Living (ADL)		Independent		One Or Two Staff		Dependent Residents	
Private Home/No Home Health		9.1	Bathing		5.7	91.4		2.9 35	
Private Home/With Home Health		9.1	Dressing		28.6	68.6		2.9 35	
Other Nursing Homes		27.3	Transferring		51.4	45.7		2.9 35	
Acute Care Hospitals		40.9	Toilet Use		42.9	51.4		5.7 35	
Psych. Hosp.-MR/DD Facilities		13.6	Eating		71.4	25.7		2.9 35	
Rehabilitation Hospitals		0.0	*****						
Other Locations		0.0							
Total Number of Admissions		22	Continence		%	Special Treatments			
Percent Discharges To:			Indwelling Or External Catheter		5.7	Receiving Respiratory Care		0.0	
Private Home/No Home Health		3.7	Occ/Freq. Incontinent of Bladder		48.6	Receiving Tracheostomy Care		0.0	
Private Home/With Home Health		22.2	Occ/Freq. Incontinent of Bowel		28.6	Receiving Suctioning		0.0	
Other Nursing Homes		7.4				Receiving Ostomy Care		0.0	
Acute Care Hospitals		11.1	Mobility			Receiving Tube Feeding		0.0	
Psych. Hosp.-MR/DD Facilities		0.0	Physically Restrained		0.0	Receiving Mechanically Altered Diets		25.7	
Rehabilitation Hospitals		0.0							
Other Locations		0.0	Skin Care			Other Resident Characteristics			
Deaths		55.6	With Pressure Sores		5.7	Have Advance Directives		60.0	
Total Number of Discharges			With Rashes		14.3	Medications			
(Including Deaths)		27				Receiving Psychoactive Drugs		48.6	

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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		This Facility	Ownership: Proprietary		Bed Size: Under 50		Licensure: Skilled		All Facilities
		%	%	Ratio	%	Ratio	%	Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		92.5	80.0	1.16	93.9	0.98	83.3	1.11	85.1 1.09
Current Residents from In-County		65.7	73.3	0.90	73.6	0.89	75.8	0.87	76.6 0.86
Admissions from In-County, Still Residing		40.9	19.2	2.14	35.3	1.16	22.0	1.86	20.3 2.01
Admissions/Average Daily Census		59.5	136.0	0.44	67.9	0.88	118.1	0.50	133.4 0.45
Discharges/Average Daily Census		73.0	138.5	0.53	73.6	0.99	120.6	0.60	135.3 0.54
Discharges To Private Residence/Average Daily Census		18.9	59.1	0.32	16.7	1.14	49.9	0.38	56.6 0.33
Residents Receiving Skilled Care		100	93.4	1.07	82.0	1.22	93.5	1.07	86.3 1.16
Residents Aged 65 and Older		91.4	95.9	0.95	93.3	0.98	93.8	0.97	87.7 1.04
Title 19 (Medicaid) Funded Residents		94.3	73.2	1.29	77.4	1.22	70.5	1.34	67.5 1.40
Private Pay Funded Residents		5.7	16.8	0.34	15.9	0.36	19.3	0.30	21.0 0.27
Developmentally Disabled Residents		0.0	0.9	0.00	0.4	0.00	0.7	0.00	7.1 0.00
Mentally Ill Residents		62.9	33.7	1.87	59.4	1.06	37.7	1.67	33.3 1.89
General Medical Service Residents		14.3	19.3	0.74	13.0	1.10	18.1	0.79	20.5 0.70
Impaired ADL (Mean)		32.0	46.1	0.69	44.5	0.72	47.5	0.67	49.3 0.65
Psychological Problems		48.6	51.2	0.95	49.0	0.99	52.9	0.92	54.0 0.90
Nursing Care Required (Mean)		5.7	7.2	0.80	5.6	1.01	6.8	0.84	7.2 0.79